

PUBLIC NOTICE

A Budget Hearing will be held on June 16, 2015, at 6:00 P.M. at City Hall, for interested citizens of the City of St. Gabriel. The purpose of the hearing is to review the proposed amendments of the operating budget for the year ending June 30, 2016 and the 2017 operating budget. A summary of the operating budgets are as follows:

CITY OF ST. GABRIEL - SUMMARY OF 2016 AND 2017 OPERATING BUDGETS

	2016		2017	
	Current	Adjusted	Budget	Projected
Revenues				
Taxes	\$ 8,087,800	\$ (235,800)	\$ 7,852,000	\$ 7,852,000
Intergovernmental	8,482,400	(2,400)	8,480,000	6,400,800
Licenses and permits	324,000	(5,000)	319,000	314,000
Charges for services	282,200	(18,900)	263,300	268,300
Fines and other	551,120	153,275	704,395	643,200
Other financing sources	-	4,900,000	4,900,000	-
Total revenue and other financing sources	<u>\$ 17,727,520</u>	<u>\$ 4,791,175</u>	<u>\$ 22,518,695</u>	<u>\$ 15,478,300</u>
Expenditures				
General government	\$ 2,326,810	\$ 324,790	\$ 2,651,600	\$ 1,979,730
Public safety				
Police	2,147,421	112,479	2,259,900	2,070,835
Maintenance and streets	1,578,230	50,370	1,628,600	1,528,550
Capital outlay	20,527,163	(9,964,463)	10,562,700	14,937,110
Recreation and social services	1,046,631	(6,731)	1,039,900	1,038,100
Code enforcement	282,550	(131,150)	151,400	151,400
Sewer	965,800	3,237,900	4,203,700	1,233,700
Debt service	1,043,075	(35,075)	1,008,000	1,013,000
Total expenditures	<u>\$ 29,917,680</u>	<u>\$ (6,411,880)</u>	<u>\$ 23,505,800</u>	<u>\$ 23,952,425</u>
Interfund transfers				
Operating transfers in	<u>\$ 9,347,200</u>	<u>\$ 925,000</u>	<u>\$ 10,272,200</u>	<u>\$ 10,115,000</u>
Operating transfers out	<u>\$ (9,347,200)</u>	<u>\$ (925,000)</u>	<u>\$ (10,272,200)</u>	<u>\$ (10,115,000)</u>

The proposed budget may be examined Monday through Thursday from 8:00 A.M. to 5:30 P.M. and Friday 8:00 A.M. to 12:00 P.M. at City Hall. Interested citizens will have the opportunity to give written or oral comment.

Lionel Johnson Jr., Mayor